



Revised Fiscal Note
H.B. 248

2024 General Session
Inmate Amendments
by Ballard, M.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,458,209)	\$(7,903,174)	\$(9,361,383)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$1,458,209	\$1,458,209
General Fund, One-time	\$3,070,600	\$4,832,574	\$0
Total Expenditures	\$3,070,600	\$6,290,783	\$1,458,209

Enactment of this legislation could cost the Department of Health and Human Services \$950,000 ongoing beginning in FY 2025 and \$153,300 one time in FY 2025. Additionally, enactment of this legislation could cost the Board of Pardons and Parole, \$3,070,600 one-time in FY 2024, the Department of Corrections \$508,200 ongoing beginning in FY 2025 and the Department of Corrections \$4,678,000 one-time in FY 2025 for costs associated with the implementation of inmate programs, data processing, and personnel services.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(3,070,600)	\$(6,290,783)	\$(1,458,209)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.